

**THE ERWIN BOARD OF COMMISSIONERS
JUNE 2024 REGULAR WORKSHOP
MONDAY, JUNE 24, 2024 @ 6:00 P.M.
ERWIN MUNICIPAL BUILDING BOARDROOM**

AGENDA

- 1. MEETING CALLED TO ORDER**
 - A. Invocation
 - B. Pledge of Allegiance

- 2. AGENDA ADJUSTMENTS /APPROVAL OF AGENDA**

- 3. CONSENT**
 - A. Resolution to Surplus Police Service Weapon (**Page 2**)

- 4. OLD BUSINESS**
 - A. Erwin Depot Rehabilitation (**Page 3**)
 - B. Proposed Fiscal Year 2024-2025 Budget (**Separate Attachment**)

- 5. NEW BUSINESS**
 - A. BOA 2024-009 (**Page 21**)
 - B. BOA 2024-010 (**Page 26**)
 - C. SCIF Grant 10852 (**Page 34**)

- 6. GOVERNING COMMENTS**

- 7. ADJOURNMENT**



TOWN OF ERWIN

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www.erwin-nc.org

Mayor
Randy L. Baker
Mayor Pro Tem
Ricky W. Blackmon
Commissioners
Alvester L. McKoy
Timothy D. Marbell
Charles L. Byrd
David L. Nelson
William R. Turnage

RESOLUTION DECLARING A SERVICE WEAPON SURPLUS

WHEREAS, G.S. 20-187.2 provides that retiring members of municipal law enforcement agencies may receive, at the time of their retirement, the badge worn or carried by them during their service with the municipality; and

WHEREAS, G.S. 20-187.2 further provides that the governing body of the municipal law enforcement agency may, in its discretion, award to a retiring member the service sidearm of such retiring member; and

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Board of Commissioners of the Town of Erwin, North Carolina, that the badge and service weapon, a Glock Gen 4 .40 Caliber Serial Number BHFB808, carried Monty Mauldin., be declared surplus and awarded to him.

BE IT FURTHER RESOLVED that appreciation be expressed to Monty Mauldin for his service to the Town of Erwin

DULY ADOPTED, this 24th day of June 2024

ATTEST:

Randy Baker, Mayor

Katelan Blount, Deputy Clerk

Erwin Board of Commissioners

REQUEST FOR CONSIDERATION

To: The Honorable Mayor and Board of Commissioners

From: Snow Bowden, Town Manager

Date: June 24, 2024

Subject: Erwin Depot Rehabilitation Memo

The Town of Erwin has received the report on the Depot from the structural engineer and an updated estimate to fix the existing structure. This estimate is based on the plans we had prepared in 2020. The cost estimate is just to fix the existing structure up to current code with minimal other improvements to the site. It does not include the rebuilding of the ticket booth and attaching it to the depot.

Date: May 1, 2024
Client: Town of Erwin
Recipient: Snow Bowden, Erwin Town Manager
Email: townmanager@erwin-nc.org
Subject: Structural Field Report
Project: Erwin Train Depot
Site: 111 Chief Joseph Ln, Erwin, NC 28339
Project #: 14617 (L&A)
Visit Date: Tuesday, April 23, 2024

Introduction

Letter Objective

On the date and at the location noted above, Tyson Dodd, PE observed the existing framing conditions of the Erwin Train Depot, which was originally constructed in 1907. The intent of this engineering letter is to confirm the overall conditions of the existing building, and to provide preliminary recommendations for potential repairs and/or renovations. This letter is not intended to provide final recommendations for construction. The Town of Erwin has plans to repair and renovate the existing building if the structure is salvageable. This report will help provide the Town of Erwin with engineering observations and recommendations to determine the feasibility of whether to pursue the repairs and renovation. Refer to the *Structural Observations* portion of the letter for field observations made by the engineer with preliminary repair recommendations.

Existing Building Background

Tyson met with Snow Bowden on site, where they walked the property and reviewed the existing condition. The existing building has been moved and relocated twice in its lifetime. It has been unoccupied and unmaintained in its most recent history. The existing building envelope, such as the roofing system (conventional asphalt shingles) and exterior wall siding, have been compromised allowing for rain and other elements to infiltrate into the building causing significant deterioration to the existing structure. In 2016, the building was last moved, and it was placed on a new foundation system with additional beam systems to reduce the existing floor joist spans. The overall framing consists of light framed wood framing with CMU masonry foundation walls and piers with assumed concrete footings.

Structural Observations

Existing Roof Framing

Observations

The existing building envelope, asphalt shingles, has exceeded its lifespan and has failed throughout allowing for water infiltration. (Pictures 1-10) This water infiltration deteriorated and affected a large portion of the existing roof decking, rafters, and ceiling joists. There are multiple sections of the roof decking that have deteriorated and failed resulting in large openings in the roof framing allowing rain and other elements into the building. (Pictures 12,13,17) The existing roof framing consists of a rafter and ceiling joist system with collar ties, vertical webs, spliced eave overhangs. (Pictures 15,16,20,21) With this member layout, the existing framing behaves similar to a conventional wood roof truss. This will be important to note if and when the roof framing is repaired.

Recommendations

The remaining existing asphalt shingles should be removed to allow for repairs to the existing roof framing system. All deteriorated roof decking shall be removed and replaced with new decking to match the existing lumber dimensions. In addition, all severely deteriorated rafters and ceiling joists shall be removed and replaced with new wood. For less deteriorated wood, existing rafters and ceiling joists can receive a full length sistered member. Approximately 10% of the rafters and ceiling joists have severe damage, while 40% have minor deterioration. The remaining 50% of the rafters and ceiling joists are in good condition and will not require repair *due to water damage*. Once the deteriorated decking and rafters have been repaired, a new layer of 7/16" thick roof sheathing is recommended to be installed on top of

the existing roof decking. A moisture barrier / envelope can then be installed on top of the roof sheathing and new asphalt shingles can be installed. The overall existing roof system needs to be analyzed to confirm the existing members and their connections satisfy capacity requirements. There is a potential that the existing members and their connections do not satisfy these requirements because of the truss-like framing style with less-than-ideal connections and layouts. If they do not satisfy these requirements, then additional repair recommendations will be required, such as sistering all rafters, ceiling joists, and vertical webs with new full-length members and/or strengthening existing member connections to increase load capacities. The analysis of this existing roof system is beyond the initial scope of L&A's involvement. Lastly, additional ceiling joist and end gable bracing is recommended.

Existing Wall Framing

Observations

The existing wall framing appears to be in fairly good condition in comparison to the roof framing, and there are minimal areas with water damage. (Pictures 22-25) At the existing sliding doors, there does not appear to be a sufficient header to support the roof framing loads nor the sliding door itself. This can be seen by the header sagging above the door openings. (Picture 19) It doesn't appear there is a dedicated header but rather only a double top plate, which is insufficient from a visual observation. The exterior siding appears to consist of two layers – one original layer of wall decking and one newer layer of panel siding. The exterior panel siding has deteriorated and exceeded its life span.

Recommendations

Approximately 5% of the wall studs need to be reinforced due to water damage. This will consist of sistering the existing stud with a new full-length stud. New solid sawn or LVL headers shall be installed over the existing sliding door openings that are sufficient for the roof and door loads and out-of-plane wind load. The newer panel siding shall be removed and new 7/16" thick wall sheathing shall be applied to the original wall decking and studs. A moisture barrier / envelope can also then be installed to the exterior face of this new wall sheathing.

Existing Floor Framing

Observations

Due to the water infiltration from the roof framing, large portions of the floor decking, spanning over the floor joists, have deteriorated. (Pictures 26,27) There are large stacks of tongue and groove flooring, which may be the original flooring that went on top of this deteriorated floor decking. (Picture 18) In the crawlspace, the existing floor joists and girders were observed. (Pictures 31-42) The majority of the floor joists appeared to be in fairly good condition with minimal water damage. The floor decking had more deterioration likely because water can accumulate on the floor decking. The floor joists don't hold the water, so the deterioration process for the joists has been slower. Some of the existing joist ends have been altered or deteriorated and are at risk of failure. (Pictures 40-42) It appears when the building was last moved, some of the deteriorated floor joists and rim beams were removed and replaced with new solid sawn wood. (Picture 33) In addition, it appears two new dropped girder beam lines were introduced to reduce the existing floor joist span. (Pictures 29, 35, 36) Overall, the existing dropped girder beams appeared to be in good condition except for two locations. At the first location, a portion of the newer girder was spliced beyond the CMU pier resulting in failure at the splice connection. (Pictures 37-39) At the second location, the new pier was not constructed under the existing dropped girder splice connection, which is resulting in parallel to grain failure in the wood due to the splice connection type. (Pictures 43,44)

Recommendations

It is approximated that over 70% of the floor decking needs to be replaced due to the water damage. The original floor decking can be entirely removed, and then new ¾" thick floor sheathing can be installed. The original tongue and groove finished flooring could be reinstalled on top of this new subfloor sheathing. The condition of the existing T&G flooring will need to be assessed by the owner to confirm it is in good condition and salvageable. Approximately 15% of the existing floor joists need to be sistered with a full-length member (support to support) due to water damage or end condition deterioration. At the location where the newer existing dropped girder was spliced beyond the pier, a new dropped girder beam will need to be installed to span from pier to pier. At the existing dropped girder splice point beyond the new CMU pier, a new CMU pier and footing will need to be installed or the existing beam will need to be removed and replaced with a new dropped girder spanning from CMU pier to CMU pier.

Existing Foundation Walls & Piers

Observations

The new CMU masonry foundation walls and pier appeared to be in good condition and constructed to modern day building practices. Other than the two locations noted above regarding the dropped girder supports at two splice locations, the foundation walls and piers appeared to have been constructed properly. (Pictures 29-31,35,36)

Recommendations

There are no recommendations for the foundation walls and piers.

Site Pictures



Picture 1: DJI_0735



Picture 2: DJI_0737



Picture 3: DJI_0738



Picture 4: DJI_0739



Picture 5: DJI_0742



Picture 6: DJI_0743



Picture 7: DJI_0750



Picture 8: Photo Apr 23 2024, 10 41 15 AM



Picture 9: Photo Apr 23 2024, 10 45 47 AM



Picture 10: Photo Apr 23 2024, 10 46 18 AM



Picture 11: Photo Apr 23 2024, 10 46 51 AM



Picture 12: Photo Apr 23 2024, 10 48 56 AM



Picture 13: Photo Apr 23 2024, 10 49 08 AM



Picture 14: Photo Apr 23 2024, 10 49 14 AM



Picture 15: Photo Apr 23 2024, 10 49 33 AM



Picture 16: Photo Apr 23 2024, 10 49 53 AM



Picture 17: Photo Apr 23 2024, 10 50 01 AM



Picture 18: Photo Apr 23 2024, 10 51 03 AM



Picture 19: Photo Apr 23 2024, 10 51 12 AM



Picture 20: Photo Apr 23 2024, 10 58 22 AM



Picture 21: Photo Apr 23 2024, 11 05 58 AM



Picture 22: Photo Apr 23 2024, 11 15 32 AM



Picture 23: Photo Apr 23 2024, 11 15 54 AM



Picture 24: Photo Apr 23 2024, 11 23 01 AM



Picture 25: Photo Apr 23 2024, 11 23 04 AM



Picture 26: Photo Apr 23 2024, 11 23 43 AM



Picture 27: Photo Apr 23 2024, 11 24 00 AM



Picture 28: Photo Apr 23 2024, 11 26 09 AM



Picture 29: Photo Apr 23 2024, 11 29 08 AM



Picture 30: Photo Apr 23 2024, 11 30 57 AM



Picture 31: Photo Apr 23 2024, 11 31 05 AM



Picture 32: Photo Apr 23 2024, 11 31 23 AM



Picture 33: Photo Apr 23 2024, 11 31 35 AM



Picture 34: Photo Apr 23 2024, 11 36 29 AM



Picture 35: Photo Apr 23 2024, 11 36 38 AM



Picture 36: Photo Apr 23 2024, 11 36 53 AM



Picture 37: Photo Apr 23 2024, 11 45 04 AM



Picture 38: Photo Apr 23 2024, 11 45 21 AM



Picture 39: Photo Apr 23 2024, 11 45 30 AM



Picture 40: Photo Apr 23 2024, 11 46 18 AM



Picture 41: Photo Apr 23 2024, 11 46 23 AM



Picture 42: Photo Apr 23 2024, 11 47 09 AM



Picture 43: Photo Apr 23 2024, 11 58 47 AM



Picture 44: Photo Apr 23 2024, 11 59 01 AM

Conclusion

Overall, the existing structure is in poor condition due to the water damage caused by the lack of maintenance and repairs to the roofing system. However, structural repairs would be easy to access and install as the structure is exposed to view given there are no finishes or mechanical, electrical, and plumbing (MEP) to coordinate around. Repair and renovation work to older and historical buildings, like this one, is often more intensive due the existing finishes that have to be demolished and then replaced after structural repairs are made. The recommended repairs are also relatively simple in terms of framing complexity. The underlying structure has the potential to be repaired and renovated dependent on whether the Town of Erwin has the proper resources to do so. At a minimum, it is recommended to install temporary waterproofing measures, such as large tarps, over the roof to prevent further water damage. If the Town of Erwin would like to pursue these preliminary repair recommendations, Lysaght & Associates would be glad to assist by producing formal analyses and repair drawings for construction. Please reach out to the Engineer of Record with any questions regarding this report or the formal repair drawings.

[Reminder of this page has been intentionally left blank – see next page]

Terms and Conditions

Standard of Care

In performing professional services, the structural engineer has the duty to have that degree of learning and skill ordinarily possessed by reputable structural engineers, practicing in the same or similar locality and under similar circumstances. It is the structural engineer's further duty to use the care and skill ordinarily used in like cases by reputable members of the structural engineering profession practicing in the same or similar locality under similar circumstances, and to use reasonable diligence and the structural engineer's best judgment in the exercise of professional skill and in the application of learning, in an effort to accomplish the purpose for which the structural engineer was employed.

Limitation of Liability

This report does not express or imply any warranty of the structure but only addresses the condition of the portion which was readily accessible and observable at the time of observation. The report is based upon visual observations only (no physical testing was performed) and there is no claim, either stated or implied, that all conditions were observed.

Ownership of Documents

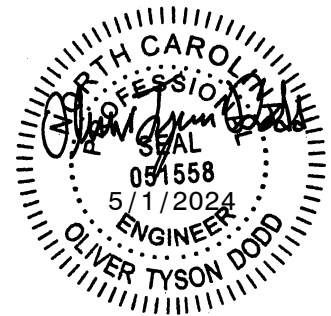
All documents produced by Lysaght & Associates, P.A. under this Agreement shall remain the property of the Lysaght & Associates, P.A. and may not be used by Town of Erwin for any other endeavor without the written consent of Lysaght & Associates, P.A.


Authentication

Sealed By: _____
Tyson Dodd, PE - Engineer of Record
Lysaght & Associates, P.A.



Seal:



		120 St. Mary's Street Raleigh, NC 27605 919.833.0495 LysaghtAssociates.com Firm No. C-0621		Date Updated:		6/18/2024					
ERWIN DEPOT REHABILITATION				CURRENT PROJECT TOTAL:		\$976,542					
Order of Magnitude Cost Estimate											
Estimate based on E-Mails with Snow Bowden and lesser scope of Erwin Depot Museum Renovation Drawings by Becker Morgan dated 01/10/2020				Existing Building Area (SF):		1,900					
PROJECT : ERWIN DEPOT BUILDING REHABILITATION											
LOCATION : 111 Chief Joseph Ln., Erwin, NC 28339											
ARCHITECT: N/A											
OWNER: Town of Erwin, NC											
Note: This estimate includes only the existing building rehabilitation with accessible ramps. It does not include an addition											
<hr/>											
CODE		QTY		UNIT		UN. PRICE		TOTAL		DIV TOTAL	
100 GENERAL CONDITIONS (6 Month Schedule)						DIV 100 SUBTOTAL:		65,495			
101	Permit Fees - Allowance	1	LS	1,000.00	\$1,000						
102	Site Supervision - Superintendent - 1/2 time	13	WKS	1,275.00	\$16,575						
103	Project Management - 1/3 Time	9	WKS	1,790.00	\$16,110						
104	Dumpster General - Delivery/pick up or trailer dump	12	PULLS	325.00	\$3,900						
105	Temporary Toilet	6	MOS	110.00	\$660						
106	Equipment Rental	1	LS	2,500.00	\$2,500						
107	Material Testing - Concrete and Paving	1	LS	2,250.00	\$2,250						
108	Other general conditions - small tools, expendable supplies, safety	6.0	MOS	3,750.00	\$22,500						
200 SITEWORK & DEMOLITION						DIV 200 SUBTOTAL:		196,946			
201	Sawcut and remove existing sidewalks on West side of property	1	LS	5,750.00	\$5,750						
202	Pavement sawcut/ remove and patch at North Side	1	LS	3,250.00	\$3,250						
203	Remove Existing gravel and general fine grading	1	LS	3,250.00	\$3,250						
204	Pavement sawcut/ remove and patch for storm drain - West side	1	LS	1,500.00	\$1,500						
205	Remove driveway cut on West side	1	LS	1,250.00	\$1,250						
206	Sawcut asphalt and remove curb and gutter on West & North sides	1	LS	7,500.00	\$7,500						
207	Remove existing water meter and cap	1	LS	750.00	\$750						
208	Temporary Seeding during construction	1	LS	1,200.00	\$1,200						
209	Grading	1	LS	7,500.00	\$7,500						
210	Erosion Control including silt fence (900 lf @ \$4.75 = \$4,275),	1	LS	8,750.00	\$8,750						

CODE		QTY	UNIT	UN. PRICE	TOTAL	DIV TOTAL
211	Storm drainage - 135 lf + (2) catch basins	1	LS	7,950.00	\$7,950	
212	Domestic Water: 90 lf 2" + Water Meter, RPZ and tap	1	LS	7,750.00	\$7,750	
213	Fire Line: 90 lf 4" + RPZ and tap	1	LS	12,500.00	\$12,500	
214	Sanitary Sewer - Note Main line NIC - in another pct.. 95lf 4" 3 co's	1	LS	5,775.00	\$5,775	
215	Gas line - Assume distribution an meter is by Gas Company	0	LS	0.00	\$0	
216	Curb and gutter: 2'-6" x 6" (12" total)	550	LF	32.50	\$17,875	
217	Asphalt Paving: 8" - 1 1/2"	525	SYDS	29.75	\$15,619	
218	HC Directional ramps + (2) sidewalk flumes	5	EA	1,150.00	\$5,750	
219	Pavement striping and signage	1	EA	1,750.00	\$1,750	
220	4" Concrete Sidewalk	4,250	SF	6.75	\$28,688	
221	HVAC Screen - Assume wood fence	68	LF	30.00	\$2,040	
222	Final Landscaping - Allowance including grass	1	LS	10,000.00	\$10,000	
230	Interior Demolition - Remove roofing and roof sheathing (4 mn 1.5 days)	1	LS	3,600.00	\$3,600	
232	Interior Demolition - Remove exterior sheathing/siding (4 mn - 2 days)	1	LS	7,200.00	\$4,800	
234	Interior Demolition - Remove existing floor sheathing (4 mn - 1.5 days)	1	LS	3,600.00	\$3,600	
236	Interior Demolition - Remove deteriorated studs/joist rafters (4 mn 2 da)	1	LS	4,800.00	\$4,800	
238	Temporary Shoring during demo. 4 mn - 4 days + \$3,500 material	1	LS	13,500.00	\$13,500	
240	Temporary Roof Protection - Tarps and maintain (4 mn 2 days - \$1,250)	1	LS	6,050.00	\$6,050	
242	Continuous clean up after demolition: 2 mn @ 4days	1	LS	4,200.00	\$4,200	
300	CONCRETE			DIV 300 SUBTOTAL:		22,880
301	Concrete Footings at ramp/deck - 32 West side + 28 on east @ .5 yd	30	CYDS	615.00	\$18,450	
302	Concrete slabs at stair stinger landings/attachments	1	LS	1,500.00	\$1,500	
303	Concrete Footings/Foundations - NIC - assume existing are ok	1	LS	0.00	\$0	
304	HVAC pads	80	SF	12.25	\$980	
305	Pump Truck for pours	2	TRIPS	975.00	\$1,950	
400	MASONRY			DIV 400 SUBTOTAL:		11,100
401	CMU - No new CMU - miscellaneous repair	1	LS	2,500.00	\$2,500	
402	Brick Repair - existing brick - tuckpointing - 2 mn 1 week + material	1	LS	8,600.00	\$8,600	
500	METALS			DIV 5 SUBTOTAL:		33,860
501	Steel - Miscellaneous	1	LS	1,250.00	\$1,250	
502	Bolts, Nails and hardware for wood framing	1	LS	3,250.00	\$3,250	
503	Cable Guardrail with wood frame	340	LF	65.00	\$22,100	
504	Aluminum Handrail at ramps and deck	264	LF	27.50	\$7,260	

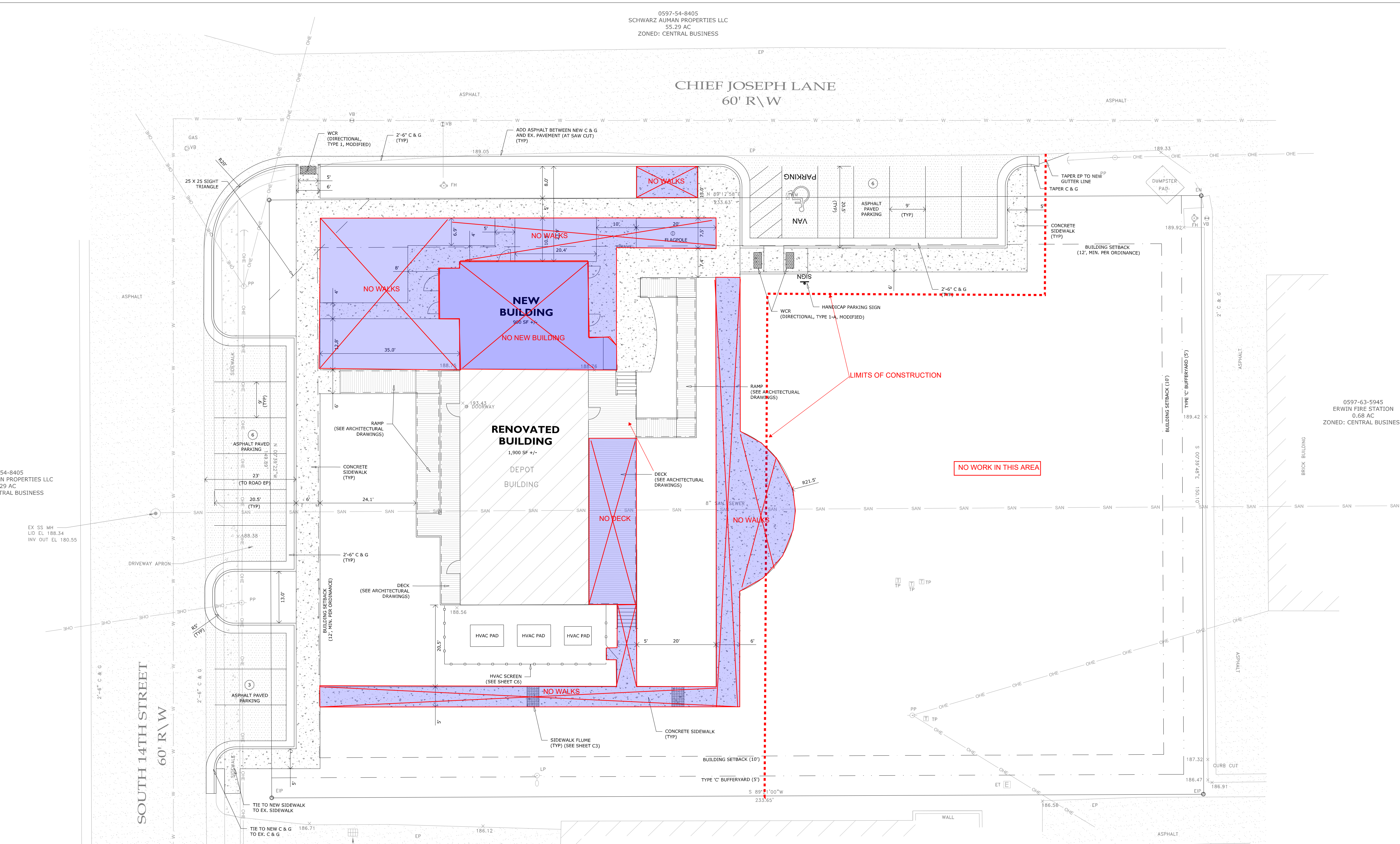
CODE		QTY	UNIT	UN. PRICE	TOTAL	DIV TOTAL
600	WOOD AND PLASTICS				DIV 6 SUBTOTAL:	206,289
601	Exterior Wood ramps - West (370 sf) side and East (375 sf) side	745	SF	45.00	\$33,525	
602	Exterior Wood deck - West (330 sf) side and East (360 sf) side	690	SF	35.00	\$24,150	
603	Framing Contractor for interior repairs/replacement: 4 mn 3 weeks	1	LS	36,000.00	\$36,000	
604	Roof Sheathing 5/8" Material (1,900 x 1.33/32)	78	SHTS	35.00	\$2,730	
605	Exterior Wall Sheathing (180'x20x 1.2/32)	135	SHTS	24.00	\$3,240	
606	3/4" T&G Floor Sheathing (1,900 x 1.2/32)	72	SHTS	34.00	\$2,448	
607	Floor Joist Replacement Material	1	LS	1,500.00	\$1,500	
608	Wall Stud Replacement Material	1	LS	2,750.00	\$2,750	
609	Rafter and ceiling Joist Material	1	LS	4,250.00	\$4,250	
610	Rafter/truss connection material	1	LS	1,250.00	\$1,250	
611	New interior walls for bathrooms/storage	120	LF	35.00	\$4,200	
620	Exterior trim and siding contractor - 4 mn 2 weeks	1	LS	24,000.00	\$24,000	
621	New Exterior Wood siding material	2,900	SF	4.75	\$13,775	
622	New Exterior Wood trim material	1	LS	9,500.00	\$9,500	
623	New Exterior Wood brackets and repair existing bracket material	1	LS	6,500.00	\$6,500	
630	Interior Trim Carpentry Sub - 2 mn 1.5 weeks	1	LS	9,600.00	\$9,600	
631	Interior wood flooring - re-use existing with replacement as needed	1,900	SF	8.75	\$16,625	
633	Interior wood base material - New	210	LF	7.75	\$1,628	
634	Interior window trim and sills material	775	SF	7.25	\$5,619	
635	Interior shelving in baths and storage material	1	LS	1,750.00	\$1,750	
636	Interior wood blocking material at baths and shelves	1	LS	1,250.00	\$1,250	
700	THERMAL AND MOSTURE PROTECTION				DIV 7 SUBTOTAL:	40,255
701	Wall insulation	4,300	SF	1.10	\$4,730	
702	Encapsulated Crawl space	1,900	SF	6.75	\$12,825	
703	Roof insulation - Assume at ceiling level/attic	1,900	SF	1.75	\$3,325	
704	Architectural shingle Roofing	2,500	SF	7.25	\$18,125	
705	Caulking allowance	1	LS	1,250.00	\$1,250	
800	DOORS & WINDOWS				DIV 8 SUBTOTAL:	30,175
801	Exterior Wood Doors - New doors installed	4	EA	1,675.00	\$6,700	
802	Exterior Door Hardware Allowance	4	EA	1,150.00	\$4,600	
803	Interior Wood Doors - Baths and storage	3	EA	1,375.00	\$4,125	
804	Interior Door Hardware Allowance	3	EA	975.00	\$2,925	

CODE		QTY	UNIT	UN. PRICE	TOTAL	DIV TOTAL
805	New Type A Wood Windows Installed	7	EA	1,275.00	\$8,925	
806	New Type B Wood Windows Installed	2	EA	1,450.00	\$2,900	
900	FINISHES			DIV 9 SUBTOTAL:		57,979
901	Drywall sub walls - Assume top half of exterior walls and int, walls	105	SHTS	75.00	\$7,875	
902	Drywall ceilings	64	SHTS	85.00	\$5,440	
903	Ceramic Tile in bathrooms	175	SF	12.50	\$2,188	
904	Ceramic Tile base in Bathrooms	80	LF	12.50	\$1,000	
905	VCT in electrical, jan/riser rooms	65	SF	8.75	\$569	
906	Vinyl Base in electrical, jan/riser rooms	50	LF	7.50	\$375	
907	Wood Wainscoting in main room - repair existing and match w/ new	720	SF	8.75	\$6,300	
908	Painting - Interior	1,900	SF	5.75	\$10,925	
909	Painting - Exterior - Siding, Trim, Windows	2,900	SF	4.25	\$12,325	
910	Stain Exterior decks and ramps	1,435	SF	5.75	\$8,251	
911	Acoustical Ceilings in baths	475	SF	5.75	\$2,731	
1000	SPECIALTIES			DIV 10 SUBTOTAL:		6,450
1001	Fire Extinguishers	1	EA	575.00	\$575	
1002	Toilet Accessories	2	BTHS	1,750.00	\$3,500	
1003	Toilet Partitions - Only in Women's Room	1	BTHS	2,375.00	\$2,375	
1500	MECHANICAL			DIV 15 SUBTOTAL:		66,325
1501	Plumbing - Assume (2) baths, HWH, janitors closet, hose bibs, EWC	1	LS	17,500.00	\$17,500	
1502	HVAC - Dehumidification system for encapsulated crawl space	1	LS	7,500.00	\$7,500	
1503	HVAC - Great room and bathrooms = (2) gas Pac units w/ duct	1	LS	28,500.00	\$28,500	
1504	Fire Sprinkler System	1,900	SF	6.75	\$12,825	
1600	ELECTRICAL			DIV 16 SUBTOTAL:		54,894
1600	Electrical - Interior, HVAC equipment, Lighting. Power	1,900	LS	19.75	\$37,525	
1601	Electrical - Lighting and power for ramps	745	SF	13.75	\$10,244	
1602	Fire Alarm	1,900	LS	3.75	\$7,125	
1603	Site/Parking lighting allowance - NIC	1	LS	0.00	\$0	
	SUB TOTAL				792,648	792,648
18000	OVERHEAD AND PROFIT - 12%				95,118	

CODE		QTY	UNIT	UN. PRICE	TOTAL	DIV TOTAL
	SUB TOTAL				\$887,766	
19000	CONTINGENCY - 10%				88,777	
	TOTAL				\$976,542	
	ASSUMPTIONS/CLARIFICATIONS					
1	The Estimate uses the "Erwin Depot Museum Renovation" drawings by Becker Morgan Group dated 01/10/2020 as a basis, but with a lesser scope. The building addition and some of the sitework and decks are not included. See annotated site plans dated 06/18.24.					
2	The Allowance for all permits is \$1,000					
3	The Sanitary Sewer Main Relocation shown on sheet C4 is not included in the scope of the estimate.					
4	The Allowance for all permits is \$1,000					
5	The cost of water or sewer tap fees or any others fees are not included.					
6	Assume installing saved existing wood flooring and finishing - Using replacement material if existing runs out.					
7	All new wood windows and doors					
8	The finished space will consist of the open room and (2) restrooms and a storage room and janitor closet.					
9	The Cost of a fire alarm system is included					
10	The Cost of a fire sprinkler system is included					
11	A flagpole is not included					
12	The estimate includes an encapsulated crawl space and HVAC in the crawl space.					
13	The cost of design fees or any soft costs ins not included.					

MARK	DATE	DESCRIPTION

PROJECT NO:	2019077.00
DATE:	01/10/2020
SCALE:	SEE SCALE BAR
DRAWN BY:	JTE PROJ MGR: JTE



0597-54-8405
 SCHWARZ AUMAN PROPERTIES LLC
 55.29 AC
 ZONED: CENTRAL BUSINESS

EX CB
 TC EL = 185.89
 INV IN EL (15") = 181.20
 INV OUT EL = 180.69

EX CB
 TC EL = 186.10
 INV IN EL (4") = 183.35
 INV OUT EL = 181.45

SITE DATA

OWNER:
 TOWN OF ERWIN, NORTH CAROLINA
 PO BOX 459
 ERWIN, NORTH CAROLINA 28339

PROPERTY ID:
 HARNETT COUNTY, NORTH CAROLINA
 DEED REFERENCE: 1053 / 0421
 HARNETT COUNTY PIN NO.: 0507-63-3505
 HARNETT COUNTY PARCEL ID: 060586 0275 01

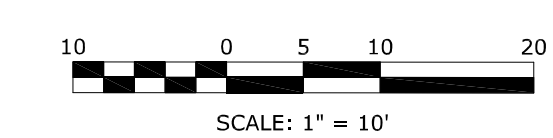
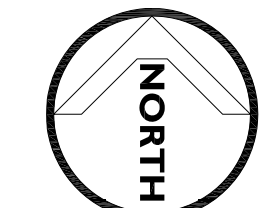
SITE INFO:
JURISDICTION: TOWN OF ERWIN
TOWNSHIP: DUKE
ZONING CLASSIFICATION: CENTRAL BUSINESS
WATER SUPPLY WATERSHED: NONE DESIGNATED
PROPERTY ACREAGE: 0.80 AC
EXISTING USE: GOVERNMENT (DEPOT BUILDING RECENTLY RELOCATED TO THIS PROPERTY)
INTENDED USE: MUSEUM
BUILDING GSF EXISTING: 1,900 SF +/- (DEPOT)
BUILDING GSF NEW: 900 SF +/-
BUILDING GSF PROPOSED (EX + NEW): 2,800 SF +/-
PARKING SPACES EXISTING: 0
PARKING SPACES REQUIRED: 5 (15 SEATS (1 SPACE PER 3 SEATS IN ASSEMBLY ROOM))
PARKING SPACES PROPOSED: 15 (INCLUDES 1 HANDICAP SPACE)
IMPERVIOUS AREA EXISTING: 0.07 AC +/- (9%)
IMPERVIOUS AREA NEW: 0.20 AC +/- (25%)
IMPERVIOUS AREA PROPOSED: 0.20 AC +/- (25%)
EX. TO REMAIN + NEW: NONE (ADJUTS CB ZONED PROPERTY)
BUFFER REQUIRED: 12 FT (MIN. PER ORDINANCE SECTION 36-201)
SETBACK REQUIRED, FRONT: 10 FT (PER ORDINANCE SECTION 36-201)
SETBACK REQUIRED, REAR: PUBLIC (TOWN OF ERWIN)
WATER SUPPLY: 0 LF (NEW PRIVATE SERVICE LINES ONLY)
WATERLINE PROPOSED (PUBLIC): PUBLIC (TOWN OF ERWIN)
SANITARY SEWER: 0 LF (NEW PRIVATE SERVICE LINE ONLY)
SANITARY SEWER PROPOSED (PUBLIC): PUBLIC (TOWN OF ERWIN)
STREETS: 0 LF
STREETS PROPOSED (PUBLIC): 0 LF

TOWN OF ERWIN
 DUKE
 CENTRAL BUSINESS
 NONE DESIGNATED
 0.80 AC
 GOVERNMENT
 (DEPOT BUILDING RECENTLY RELOCATED TO THIS PROPERTY)
 MUSEUM
 1,900 SF +/- (DEPOT)
 900 SF +/-
 2,800 SF +/-
 0
 5 (15 SEATS (1 SPACE PER 3 SEATS IN ASSEMBLY ROOM))
 15 (INCLUDES 1 HANDICAP SPACE)
 0.07 AC +/- (9%)
 0.20 AC +/- (25%)
 0.20 AC +/- (25%)
 NONE (ADJUTS CB ZONED PROPERTY)
 12 FT (MIN. PER ORDINANCE SECTION 36-201)
 10 FT (PER ORDINANCE SECTION 36-201)
 PUBLIC (TOWN OF ERWIN)
 0 LF (NEW PRIVATE SERVICE LINES ONLY)
 PUBLIC (TOWN OF ERWIN)
 0 LF (NEW PRIVATE SERVICE LINE ONLY)
 PUBLIC (TOWN OF ERWIN)
 0 LF

NOTES

- REVIEW AND APPROVAL OF THE PLANS DOES NOT RELIEVE THE OWNER OR CONTRACTOR FROM MEETING ALL THE REQUIREMENTS OF THE TOWN OF ERWIN DEVELOPMENT ORDINANCE, AND ANY OTHER LOCAL, STATE, AND FEDERAL REGULATIONS AND APPROVALS.
- ALL IMPROVEMENTS OR EXTENSIONS OF PUBLIC INFRASTRUCTURE UNDER THE JURISDICTION OF THE TOWN OF ERWIN SHALL BE IN STRICT ACCORDANCE WITH THE ORDINANCES, REGULATIONS, POLICIES, REQUIREMENTS, AND SPECIFICATIONS OF THE TOWN OF ERWIN.
- NO PORTION OF THIS PROPERTY IS LOCATED WITHIN THE 100-YEAR FLOOD HAZARD BOUNDARY AREAS AS DELINEATED ON THE HARNETT COUNTY FLOOD INSURANCE MAP (FIRM) MAP NUMBER: 3720059700, DATED OCTOBER 3, 2006.
- OWNER HAS NOT IDENTIFIED JURISDICTIONAL WATERS ON THIS PROPERTY.
- CONTRACTOR TO VERIFY QUANTITIES SHOWN ON THESE PLANS WITH ACTUAL FIELD CONDITIONS.
- ALL HANDICAP ACCESSIBLE AREAS ON THE SITE SHALL CONFORM TO THE REQUIREMENTS OF VOLUME 1-C OF THE NC STATE BUILDING CODE.
- DIMENSIONS ARE TO BACK OF CURB UNLESS OTHERWISE NOTED. RADII ON BACK OF CURB IS 5' UNLESS SHOWN OTHERWISE.
- DETAILED DESIGN OF ANY RETAINING WALLS SHOWN SHALL BE BY THE OWNER/CONTRACTOR. THE FINAL LAYOUT AND LENGTH MAY NEED TO BE ADJUSTED PER THE FINAL DESIGN AND ACTUAL FIELD CONDITIONS.
- CONTACT DUKE ENERGY PROGRESS WHEN WORKING WITHIN 15' OF THEIR POLES.
- OWNER IS RESPONSIBLE FOR SECURING NECESSARY EASEMENTS FOR WORKING OFF-SITE, INCLUDING ANY WORK WITHIN THE PUBLIC R/W.
- 25' X 25' SIGHT TRIANGLE PER TOWN OF ERWIN ORDINANCE SECTION 36-428.
- ANTICIPATED PERMITS REQUIRED FOR THE SITE WORK AS PROPOSED:
 -TOWN OR ERWIN ZONING APPROVAL

NOTE: THIS ANNOTATED PLAN INDICATES THE REDUCED SCOPE OF THE PROJECT INCLUDED IN THE L&A COST ESTIMATE DATED 06/18/24 - MRB. THIS DRAWING IS NOT FOR CONSTRUCTION



Erwin Board of Commissioners

REQUEST FOR CONSIDERATION

To: The Honorable Mayor and Board of Commissioners

From: Snow Bowden, Town Manager

Date: June 24, 2024

Subject: BOA 2024-09

The Town of Erwin has received a \$50,000 grant from the State of North Carolina that is being sent to us through Harnett County. Town Staff has prepared a budget amendment, grant project ordinance, and a resolution to receive the funds for the improvements at Al Woodall Park that we have already discussed. We can always change the language in the grant project ordinance at a later date if needed. With the upcoming ending of the current fiscal year we need to establish a plan for this grant so we can close our books on the current fiscal year.

**BUDGET ORDINANCE AMENDMENT
BOA 2024 – 09
FISCAL YEAR 2023-2024**

BE IT ORDAINED by the Governing Board of the Town of Erwin, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024.

Section 1. This Budget Ordinance Amendment seeks to Increase Revenues and Increase Expenses by \$50,000. This will recognize additional income for a Harnett County GRANT# 20285 – Al Woodall Park, Tennis & Pickle ball Courts project. This will allow the 2023-2024 Budget to be in balance.

Section 2. To amend the General Fund: The revenues are to be changed as follows:

Account	Description	Current Approp.	Increase/Decrease	Amended Appropriation
31-3390-020	Harnett Cty Grant	-0-	(+) \$50,000	\$50,000

Section 3. To amend the General Fund: The Expenditures are to be changed as follows:

Account	Description	Current Approp.	Increase/Decrease	Amended Appropriation
31-2750-450	Contract Services	\$0	(+) \$50,000	\$50,000

Section 4. Copies of this budget amendment shall be furnished to the Clerk, the Governing Board, the Budget Officer and the Finance Director for their direction.

Adopted this ____ day of _____ 2024.

Randy L. Baker, Mayor

ATTEST:

Katelan Blount, Deputy Town Clerk

*TOWN OF ERWIN
CAPITAL PROJECT ORDINANCE
Harnett County osb23 Grant 20285 Passthru*

BE IT ORDAINED by the Town Council of the Town of Erwin, North Carolina that, pursuant to NCGS 159-13.2 the following Capital project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a Capital project to be funded by Harnett County, osb23 Grant 20285 PASSTHRU as follows: \$50,000 to resurface two tennis ball courts, and convert one tennis ball court into two pickleball courts at the Al Woodall Park, in Erwin, North Carolina.

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

Harnett County Grant# 20285 –Al Woodall Park \$50,000.00

Section 3: The following amounts are appropriated for the project and authorized for expenditure:

Tennis/Pickleball Courts Capital Project \$50,000.00

Section 4: The Finance Director is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Finance Director is hereby directed to report the financial status of the project to the Town Manager on a monthly basis, through the financial summary to the Town Manager.

Section 6: Copies of this Capital project ordinance shall be furnished to the Budget Officer, the Finance Director and to the Clerk to Town Council.

Section 7: This Capital project ordinance expires when all the projects have been completed and the Harnett County Project Grant funds have been expended by the Town.

Adopted this _____ day of _____, 2024.

ATTEST:

Randy Baker, Mayor

Katelan Blount, Deputy Town Clerk

**TOWN OF ERWIN
RESOLUTION
FOR RECEIVING HARNETT COUNTY OSB23 PassThru GRANT# 20285 FUNDS**

AL WOODALL PARK – CAPITAL PROJECT

WHEREAS, Harnett County government is acting as a pass-through entity for the North Carolina Office of State Budget and Management (OSBM) to help The Town of Erwin (Sub recipient) receive one-time direct funding, courtesy of North Carolina State Senator Jim Burgin.

WHEREAS, Harnett County will provide to the Town of Erwin, one lump-sum payment of allocated funds.

WHEREAS, a resolution affirming Harnett County Grant# 20285 funds will be expended to cover costs incurred during the time period May 31, 2024 until the Capital Project is completed.

WHEREAS, revenue received under the grant will be kept in a separate fund and will not be commingled with other Town revenue; and

WHEREAS, the Town of Erwin, will provide to the County of Harnett any unspent grant revenue as of October 3, 2025, unless there is an extension of the grant end date allowed; and

NOW, THEREFORE, BE IT RESOLVED, by the Town Council with the Town of Erwin we hereby accept funding as appropriated in Session Law 2023-134 and by adopting this resolution affirm that the grant revenue will only be used for the purposes as set out by said grant and certify such to the State Director of the Office of Budget and Management and the Town of Erwin Finance Director; and

BE IT FURTHER RESOLVED, that the Town of Erwin will comply with the procedure created by the North Carolina General Assembly to receive funds under the Act.

Adopted the ___ day of _____ 2024.

The Honorable Randy Baker
Mayor Town of Erwin

ATTEST:

Katelan Blount, Deputy Town Clerk

TOWN OF ERWIN

RESOLUTION

AUTHORIZING Harnett County GRANT #20285 – Al Woodall Park CAPITAL PROJECT FUND

WHEREAS, Harnett County government is acting as a pass-through entity for the North Carolina Office of State Budget and Management (OSBM) to help The Town of Erwin (Sub recipient) receive one-time direct funding, courtesy of North Carolina State Senator Jim Burgin.

WHEREAS, Harnett County will provide to the Town of Erwin, one lump-sum payment of allocated funds.

WHEREAS, the Harnett County Grant #20285 funds can be used to cover costs incurred during the time period May 31, 2024 until the Capital Project is completed.

WHEREAS, NCGS 159-26(B)(2) authorizes the creation of a special fund; and

NOW, THEREFORE, BE IT RESOLVED,

SECTION 1. The Town of Erwin, Town Council hereby creates the Harnett County Capital Project Grant# 20285 – Al Woodall Park Fund to accept funding and by adopting this resolution affirm that the revenue will only be used for the purposes as set out by said grant.

SECTION 2: This Harnett County Project Grant# 20285 – Al Woodall Park Fund shall be effective beginning May 31, 2024 and remain until the completion of the Capital project.

Adopted the ___ day of _____ 2024.

The Honorable Randy Baker
Mayor Town of Erwin

ATTEST:

Katelan Blount, Deputy Town Clerk

Erwin Board of Commissioners

REQUEST FOR CONSIDERATION

To: The Honorable Mayor and Board of Commissioners

From: Snow Bowden, Town Manager

Date: June 24, 2024

Subject: BOA 2024-010 Memo

West E Street was damaged around two years ago due to a water line being hit by a company working on behalf of V1 Fiber installing fiber in the right-of-way. I went back and forth for months with the companies' liability insurance to get the road fixed. Town Staff provided V1 Fiber with two different quotes to get the road fixed (Johnson Brothers and Barnhill). V1 Fiber had a company they used in the past to provide them with a quote to have the road fixed that we immediately rejected. V1 Fiber got an updated quote that was approved by Town Staff and eventually approved by Travelers Insurance. Once the company that was brought in to fix the road got here it was clear that more work needed to be completed to fix the road properly. The road has been fixed properly. I will speak with Tim Morris when he gets back from his vacation to discuss our options to get reimbursed for the additional expenditures for this project.

The proposed budget amendment proposes transferring some of our reserves in our Powell Bill funds to cover the additional costs of this project. I believe it is best to use Powell Bill funds because these funds are restricted funds and they have to be used for projects such as this one. We have other funds that we could use but those funds are not restricted and are better suited for other needs.

BUDGET ORDINANCE AMENDMENT

BOA 2024 – 10

FISCAL YEAR 2023-2024

BE IT ORDAINED by the Governing Board of the Town of Erwin, North Carolina that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2024.

Section 1. This Budget Ordinance Amendment seeks to Increase Revenues and Increase Expenses by \$61,000. This will transfer \$61,000 of Powell Bill funds to cover Powell Bill expenses.

Section 2. To amend the General Fund: The revenues are to be changed as follows:

Account	Description	Current Approp.	Increase/Decrease	Amended Appropriation
10-3950-050	Trans.From Powell Bill	-0-	(+) \$61,000	\$61,000

Section 3. To amend the General Fund: The Expenditures are to be changed as follows:

Account	Description	Current Approp.	Increase/Decrease	Amended Appropriation
10-4510-450	Contract Services	\$177,115	(+) \$61,000	\$238,115

Section 4. Copies of this budget amendment shall be furnished to the Clerk, the Governing Board, the Budget Officer and the Finance Director for their direction.

Adopted this ____ day of _____ 2024.

Randy L. Baker, Mayor

ATTEST:

Katelan Blount, Deputy Town Clerk

ESTIMATED

MC CONTRACTING & FIBER LLC
 431 Durham Lake Rd
 Dudley NC 28333
mccontractingasphalt@gmail.com
 919-921-6525

DATE
 11/09/2023

TO:
GARRETT BURCH
 V1 FIBER
garrett.burch@v1fiber.com

QTY	DESCRIPTION	PRICE	COST
1	ASPHALT REPAIR 900 W E ST ERWIN NC 28339		
1	9.5 FT X 75 FT ONE SIDE OF THE ROAD FROM THE CENTER TO THE CURB		
1	250 FT X 9.5 FT ONE SIDE OF THE ROAD FROM THE CENTER TO THE CURB		\$23,500.00
	43 FT X 20FT FROM CURB TO CURB 3 INCHES THICK. APROXIMATED AMOUNT OF ASPHALT 100 TONS.		
	- REMOVE EXISTING ASPHALT - CLEAN & LEVEL THE DAMAGED AREA -		\$4,500.00
	TOTAL		\$28,000.00 ▼

THANK YOU FOR YOUR BUSSINESS!



TOWN OF ERWIN

P.O. Box 459 • Erwin, NC 28339
Ph: 910-897-5140 • Fax: 910-897-5543
www.erwin-nc.org

Mayor
Randy L. Baker
Mayor Pro Tem
Ricky W. Blackmon
Commissioners
Alvester L. McKoy
Timothy D. Marbell
Charles L. Byrd
David L. Nelson
William R. Turnage

Memo To: Martha Mondragon, V1 Fiber

CC: Kelly Shull, V1 Fiber
Kris Powell, V1 Fiber
Matt Henley, V1 Fiber

From: Snow Bowden, Town Manager

Re: West E Street Damage

Date: November 17, 2023

First off, I would like to thank you and your team for addressing the other items we asked to be addressed, and for the work that you have done so far to fix the potholes in our streets that were created due to the road cuts that were necessary for this fiber project. Thank you for meeting with Mark Byrd and me earlier in the week to discuss West E Street. We have looked at your proposal and it will not be suitable for the Town of Erwin. Based on the information in the scope of work that you provide us (attached) it appears that you are only proposing to patch the visible failures in the road. Our Town Engineer assessed the damage to this road and this proposed fix will not be sufficient. The road needs to be repaired based on the scope of work included in the two bids that we provided you (Johnson Brothers and Barnhill Paving both attached as well). The damaged asphalt needs to be milled down and removed off site. Then have new asphalt installed from curb to curb. As I know you are aware this road is one of the busiest roads in our Town network. This road has a large amount of 18-wheeler traffic due to the City of Dunn Water plant. This road also serves a long standing garage in the Town of Erwin that provides a wrecker service and also receives deliveries. There is the potential that the undeveloped areas near this road will be developed soon, which would mean additional traffic. Therefore it is vital to have this road fixed to its preexisting condition and not simply patched. We are concerned about the road failing due to the weight of the 18-wheelers. We are not looking for a free road improvement for the record. We recently repaved this section of the road just a few years ago. If you have any questions please contact me directly at 910-591-4200 or at townmanager@erwin-nc.org. Thank you for your time and consideration.

Regards,

Snow Bowden
Town Manager

**JOHNSON BROS.
UTILITY & PAVING CO., INC.**
1924 NORTH MAIN STREET
LILLINGTON, NC 27546
Phone (910) 893-8378

**PROPOSAL AND
ACCEPTANCE**

PROPOSAL SUBMITTED TO TOWN OF ERWIN		PHONE 910-897-8141	DATE 9/22/2023
STREET		JOB NAME "E" STREET PAVEMENT REPAIR	
CITY, STATE AND ZIP CODE ERWIN, N.C. 28339		JOB LOCATION ERWIN, N.C.	
ARCHITECT	DATE OF PLANS	JOB PHONE	

We hereby submit specifications and estimates for:

	UNIT	QUANTITY	RATE	TOTAL
1) MOBILIZATION	LS	1	\$ 2,500.00	\$ 2,500.00
				\$ -
2) MILL ASPHALT PAVEMENT & REMOVE OFF SITE. SWEEP/CLEAN/PREP FOR ASPHALT. (18' WIDE X 401' LONG)	LS	1	\$ 10,000.00	\$ 10,000.00
				\$ -
				\$ -
OPTION #1				\$ -
3) INSTALL 4.0" B25.0C AND 1.5" S9.5B ASPHALT.	SY	802	\$ 52.50	\$ 42,105.00
				\$ -
				\$ -
4) OPTION #2				\$ -
INSTALL 2.5" I19.0C AND 1.5" S9.5B ASPHALT.	SY	802	\$ 46.55	\$ 37,333.10
				\$ -
5) TRAFFIC CONTROL	DAY RATE	2	\$ 1,500.00	\$ 3,000.00

NOTE: THIS PRICE IS BASED ON THE NCDOT MONTHLY TERMINAL F.O.B. ASPHALT BINDER PRICE OF \$616.88 PER TON FOR THE MONTH OF SEPTEMBER 2023. IF THE ASPHALT CEMENT PRICE FLUCTUATES FROM THIS STATED PRICE AT ANY TIME DURING THE PERFORMANCE OF WORK UNDER THIS CONTRACT, JOHNSON BROTHERS UTILITY & PAVING CO., INC. HAS THE RIGHT TO ADJUST PRICES IN ACCORDANCE WITH THE NCDOT MONTHLY TERMINAL F.O.B. ASPHALT BINDER PRICES.

NOTE: NO UTILITIES, NO PAINT/THERMO.

We Propose hereby to furnish material and labor — complete in accordance with above specifications, for the sum of: **XXXXXXXXXX** dollars (\$ _____).

Payment to be made as follows: **PAYMENT DUE IN FULL NET 30 DAYS FROM INVOICE DATE**

1 1/2% MONTHLY INTEREST PENALTY ON LATE PAYMENT

All material is guaranteed to be as specified. All work to be completed in a workman-like manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation insurance.

Authorized Signature: _____
 Note: This proposal may be **30 DAYS** withdrawn by us if not accepted within _____ days.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____

Date of Acceptance: _____ Signature: _____



Southeast Division
 1100 Robeson Street (28305)
 Post Office Box 35376
 Fayetteville, North Carolina 28303-5376
 Off: (910) 488-1319 Fax (910) 488-1098
www.barnhillcontracting.com

October 6, 2023

To: **Town of Erwin, NC**
Attention: Bill Drietzler, PE

Reference: **Town of Erwin – West E Street Road Repairs**

Subject: **Quote - Asphalt Paving**

Mr. Drietzler:

We hereby quote the above referenced project as follows:

BID ITEM	DESCRIPTION	UNITS	QTY	UNIT PRICE	TOTAL PRICE
1	MOBILIZATION	LS	1.00	\$6,000.00	\$6,000.00
2	DEMO 10.0" OF EXISTING PAVEMENT STRUCTURE, PLACE 6.0" ABC + 2.5" 119.0C & 1.5" ACSC S9.5B	SY	800.00	\$110.00	\$88,000.00
				PROJECT TOTAL:	\$94,000.00

Town of Erwin NC – West E Street Repairs

CLARIFICATIONS:

1. Payment and Performance Bonds are not included. If bond is required add 1%.
2. This quote is based upon full access to the project site without any traveling public traffic hampering asphalt laydown production. BCC will close the roads off while work is underway and will reopen them upon completion of the paving for the given location.
3. We have allowed one (1) mobilization to complete Paving scope of work. Additional mobilizations at \$3,500.00 each.
4. We exclude Any and all permits & fees, Engineering, Surveying, Layout, Patching, Tree Root Removal, Butt Joints, Milling of any kind, Fine Grading, Saw-Cutting, Prime Coat for ABC Stone, Widening, Final Surface Testing, ~~Asphalt Removal~~, Patching for Utilities, Excessive Pavement Cleaning, ~~Demolition~~, Undercut due to failing subgrade, Borrow, Speed Bump Removal or Replacement, Seeding & Mulching, Clipping of Shoulders, Removal of Shoulder Clippings, Backfill of pavement edges, Shoulder reconstruction, ~~Channeling for Roadways~~, Cleaning or Drying of Existing Roads and/or Subgrade, Subgrade material, Project Site Drying, Erosion Control Items, Additional work outside of limits, Traffic Control, Night Time Work, Roadway or Pavement Markings, Roadway Signage, Any and All Utility Items including MH/WV adjustments within paving areas, Any and All Electrical/Signal Items, Fencing , De-watering, Concrete Items, Blotting Sand, and all items not specifically included in this quote.
5. Subgrade is firm, on grade, tested, approved and in an unyielding condition and ready to receive such asphalt paving.
6. Any traffic control and detour routes by others.
7. This price proposal does not include any monies for any pavement markings nor any asphalt patching.
8. We require three (3) week notice prior to scheduling any Paving.
9. This is a LS priced proposal per the above pricing schedule. Quantities have been based upon field measurements by BCC personnel. Any quantities and overruns will be billed upon agreement of unit price.
10. No Retainage To Be Withheld.
11. We have excluded any monies for night time paving.
12. Any NCDOT permits have been excluded from this proposal and will be the sole responsibility of The Town of Erwin, NC.
13. Barnhill Contracting Company will not be held responsible for any pavement damages caused by Others.
14. All Asphalt Paving work to be in accordance with NCDOT 2018 Standard Specifications.
15. Pricing for this project is good until October 31, 2023. These prices will be subject to a minimum 8.0%, or as market conditions allow, increase for all line items if paving extends beyond this completion date.
16. BCC not to be held accountable for any damage to existing utilities resulting from density compaction efforts of Subgrade, ABC Stone or asphalt pavement.
17. If Natural Gas or other means of fuel utilized during the heating process are not readily available or exceed normal market value, BCC will reserve its right to increase the above price as needed to account for the additional costs incurred if the mix must be run during that time frame.
18. Asphalt Binder for Plant Mix has been priced based upon the AC Index Price Not To Exceed \$650.00/Ton. We reserve the right to increase pricing should this index pricing fluctuate substantially at the time of asphalt paving.
19. BCC can not be held responsible for any delays in work resulting from natural disasters or declared pandemics.
20. This Price Proposal and its terms and conditions is to be made part of any formal mutually agreed upon subcontract agreement.

This quote is valid for thirty (30) days. Prices subject to change beyond 30 days due to fluctuation in asphalt binder pricing.

We look forward to working with you on this project and if you should have any questions or require additional information, please so advise.

Best Regards,

BARNHILL CONTRACTING COMPANY
Southeast Division
Lance Bullard, PE
File: Town of Erwin NC – West E Street Repairs

Acceptance of This Proposal:

Signature

Date

ESTIMATED

MC CONTRACTING & FIBER LLC
431 Durham Lake Rd
Dudley NC 28333
mccontractingasphalt@gmail.com
919-921-6525

DATE
12/02/2023

TO:
Town of Erwin
E Street Erwin, NC 28339

<i>DESCRIPTION</i>	<i>Unit</i>	<i>QTY</i>	<i>COST</i>
<i>Mobilization</i>	<i>LS</i>	<i>1</i>	<i>\$6,000</i>
<i>Milling and Install Asphalt S9.5B - 3"</i>	<i>SY</i>	<i>816</i>	<i>\$40,00</i>
<i>Traffic Control</i>	<i>Per Day</i>	<i>2</i>	<i>\$4,000</i>
		<i>Grand Total</i>	<i>\$50,000.00</i>

Conditions and Terms

- If pricing needs to be adjusted for additional work or due to unforeseen circumstances. The client will be notified, prior to making any changes
- Full Payment due within 15 days upon receipt of invoice

Accepted By

Signature: _____

THANK YOU FOR YOUR BUSINESS!

Erwin Board of Commissioners

REQUEST FOR CONSIDERATION

To: The Honorable Mayor and Board of Commissioners

From: Snow Bowden, Town Manager

Date: June 24, 2024

Subject: SCIF Grant #10852

The Town of Erwin has received a \$500,000 grant from the State of North Carolina for economic development purposes. We are required to have these funds in a separate account from our general fund. Town Staff has prepared a grant project ordinance, a resolution to open a bank account, and a resolution to accept the funds. We can always change the language in the grant project ordinance at a later date if needed. With the upcoming ending of the current fiscal year we need to establish a plan for this grant so we can close our books on the current fiscal year.

*TOWN OF ERWIN
GRANT PROJECT ORDINANCE
Grant ID: 10852: SCIF – Economic Development GRANT*

BE IT ORDAINED by the Town Council of the Town of Erwin, North Carolina that, pursuant to NCGS 159-13.2 the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the North Carolina Session Law 2023-134 referenced as follows: \$500,000 for the “Denim Junction” incubators for new businesses, in Erwin, North Carolina.

Section 2: The following amounts are appropriated for the project and authorized for expenditure:

SCIF – Economic Development Grant # 10852	\$500,000.00
---	--------------

Section 3: The following amounts are appropriated for the project and authorized for expenditure:

Contract and Services Expenses	\$ 475,000.00
Other Expenses	\$ 25,000.00

Section 4: The Finance Director is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements.

Section 5: The Finance Director is hereby directed to report the financial status of the project to the Town Manager on a monthly basis, through the financial summary to the Town Manager.

Section 6: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Director and to the Clerk to Town Council.

Section 7: This grant project ordinance expires when all the projects have been completed and the NC SCIF Grant funds have been expended by the Town OR October 3, 2025, whichever occurs sooner.

Adopted this _____ day of _____, 2024.

ATTEST:

Randy Baker, Mayor

Katelan Blount, Deputy Town Clerk

TOWN OF ERWIN

RESOLUTION

**AUTHORIZING SCIF GRANT #10852 – ECONOMIC DEVELOPMENT
SPECIAL FUND**

WHEREAS, the General Assembly of the State of North Carolina appropriated funding pursuant to Sessions Law 2023-134 – House Bill 259.

WHEREAS, the North Carolina General Assembly will provide for the distribution of funds to the Town of Erwin, North Carolina an eligible municipality; and

WHEREAS, the North Carolina General Assembly funds can be used to cover costs incurred during the time period July 1, 2023 until October 3, 2025; and

WHEREAS, NCGS 159-26(B)(2) authorizes the creation of a special fund; and

NOW, THEREFORE, BE IT RESOLVED,

SECTION 1. The Town of Erwin, Town Council hereby creates the SCIF Grant #10852 - ECONOMIC DEVELOPMENT Fund to accept funding as appropriated in Sessions Law 2023-134 – House Bill 259 and by adopting this resolution affirm that the revenue will only be used for the purposes as set out by said grant and certify such to the State Director of the Office of Budget and Management and the Town of Erwin Finance Director and

SECTION 2: This SCIF Grant# 10852 – Economic Development Special Fund shall be effective beginning July 1, 2023 and remain until the expiration of the original grant and any subsequent extensions or additions approved by the state government.

Adopted the ____ day of _____ 2024.

The Honorable Randy Baker
Mayor Town of Erwin

ATTTEST:

Katelan Blount, Deputy Town Clerk

**TOWN OF ERWIN
RESOLUTION
FOR RECEIVING STATE FUNDS
UNDER THE NC OFFICE OF STATE BUDGET MGT.
SCIF GRANT# 10852 – ECONOMIC DEVELOPMENT**

WHEREAS, the General Assembly of the State of North Carolina appropriated funding pursuant to Session Law 2023-134.

WHEREAS, the North Carolina General Assembly will provide for the distribution of funds to the Town of Erwin, North Carolina an eligible municipality; and

WHEREAS, a resolution affirming funds will be expended as set out by the Office of State Budget and Management for North Carolina is needed; and

WHEREAS, revenue received under the grant will be kept in a separate fund and will not be commingled with other Town revenue; and

WHEREAS, the Town of Erwin, will provide to the State of North Carolina any unspent grant revenue as of October 3, 2025, unless there is an extension of the grant end date allowed; and

NOW, THEREFORE, BE IT RESOLVED, by the Town Council with the Town of Erwin we hereby accept funding as appropriated in Session Law 2023-134 and by adopting this resolution affirm that the grant revenue will only be used for the purposes as set out by said grant and certify such to the State Director of the Office of Budget and Management and the Town of Erwin Finance Director; and

BE IT FURTHER RESOLVED, that the Town of Erwin will comply with the procedure created by the North Carolina General Assembly to receive funds under the Act.

Adopted the ___ day of _____ 2024.

The Honorable Randy Baker
Mayor Town of Erwin

ATTTEST:

Katelan Blount, Deputy Town Clerk